

Rubric
Resource Allocation 2019-2020

Selection Criteria	Rubric
I. Accomplishments/Progress on Program Review Recommendations	<p style="text-align: center;">0-25 Points based on the following factors:</p> <ul style="list-style-type: none"> • Documented progress on program review recommendations • Continuous improvement • Impact on student success • Performance indicators (e.g., productivity, success, retention, degree/certificates, etc.) • Other relevant considerations such as safety issues, Federal/State and/or accreditation mandates, growth or outside accrediting info/data, external review, Certificates of Accomplishment awarded, availability of other sources of funding, etc.
II. Justification for request	<p style="text-align: center;">0-25 Points based on:</p> <ul style="list-style-type: none"> • Factors identified as relevant considerations including expected and measurable outcomes, timeline, clarity and quality of justification, project milestones, etc. • Whether or not the need was identified and validated through program review; and/or included in the unit challenges and issues section of the annual plan
III. Impact on Strategic Directions	<p style="text-align: center;">0-25 Points based on:</p> <ul style="list-style-type: none"> • The achievement or progress in achieving strategic initiatives, including closing of equity gaps.
IV. Foundation Priorities	<p style="text-align: center;">0-25 Points based on Foundation priorities, including:</p> <ul style="list-style-type: none"> • Promoting a positive image of CCC to the community • Direct support to students • New and innovative ideas, etc.